

Pupil Premium Action Plan 2018-19



What is Pupil Premium?

The pupil premium is extra funding, allocated to schools for the specific purpose of boosting the attainment of children from low income families, children who have been looked after by the Local Authority for more than six months and the children of armed service personnel.

For the purposes of Pupil Premium low income families are those families who have registered for free school meals at any point in the last 6 years.

In the 2017 to 2018 financial year, pupil premium funding was:

- £1,320 per child of primary school age
- £935 per child of secondary school age
- £300 per child of service families
- £1,900 per child for looked after children who:
 - Have been looked after for 1 day or more; or
 - Are adopted; or
 - Leave care under a Special Guardianship Order or a Residence Order

In the 2018-19 financial year, pupil premium is:

- £1,320 for pupils in reception to year 6
- £935 for pupils in year 7 to year 11
- £2,300 for any pupil:
 - identified in the January 2018 school census or the alternative provision census as having left local authority care as a result of:
 - adoption
 - a special guardianship order
 - a child arrangements order (previously known as a residence order)
 - who has been in local authority care for 1 day or more
 - recorded as both eligible for FSM in the last 6 years and as being looked after (or as having left local authority care)

Accountability for the pupil premium

Ofsted inspections report on how schools' use of the funding affects the attainment of their disadvantaged students.

Schools are held to account for:

- The attainment of the students who attract the funding
- The progress made by these students
- The gap in attainment between pupil premium children and their peers

Every year a high proportion of students at Hampden House are dual registered. That is, although they attend Hampden House, they remain on roll in their home schools. This means that any pupil premium due is paid directly by the Education funding agency to the home school. In order for Hampden House to access this funding, we must invoice each school and request the funding is transferred. Headteachers are under no legal obligation to pay this money to Hampden House; however, the guidance from the local authority is that this funding is transferred appropriately when a child is in a dual placement.

As a Pupil Referral Unit, which is a short-term provision, we have a high turnover of students. Therefore it is hard to predict how many students we will have on our roll during the course of any one academic year; how many of them will attract pupil premium funding; and how much pupil premium funding we will receive in total.

Overview

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll during 2017-18	32
Total number of students eligible for PPG	27
Total amount of PPG received – financial year 17/18	£13,682

In both English and Maths a higher percentage of students eligible for Pupil Premium made expected or above expected progress than across the whole cohort. This is a continuing trend at Hampden House.

Performance of Pupil Premium students compared to whole cohort 2017-18		
	All	PPG
% making above expected progress English	41.2%	50.0%
% making expected progress and above English	64.7%	71.4%
% making progress English	94.1%	92.9%
% making above expected progress Maths	47.1%	57.1%
% making expected progress and above Maths	70.6%	78.5%
% making progress Maths	94.1%	92.9%

PPG spending 2017-18

Objectives in spending PPG:

- Help student overcome their historic barriers to learning.
- To provide opportunities for students to develop the skills, attributes and resilience to become successful learners, and to do so in such a way that they are not treated differently or identified to other children as disadvantaged.
- To increase self-confidence as a learner and reduce anxiety about the fear of academic failure.
- Reduce the social skill deficits for children who have struggled to engage positively with peers and adults and as result failed to engage fully in school.
- Support access to all aspects of school life for a child and their parent/carer.

Summary of planned spending:

Pupil premium for the academic year 2017-18 was used towards the following. With a continually changing cohort, pupil needs may require additional uses for this funding beyond those listed below:

<ul style="list-style-type: none"> • Access to weekly sessions with a school counsellor to address historic barriers to learning and attitudes to school. 	£9,108
<ul style="list-style-type: none"> • Access for students to a range of outdoor and creative pursuits to develop social skills, build confidence, self-esteem and resilience. This includes: <ul style="list-style-type: none"> ○ Forest Schools £179 after a private donation ○ Horse riding £1,302 ○ Art Club £100 ○ Residential trip to Essex Outdoors £921 after a charitable donation of £1,960 	£2,502
<ul style="list-style-type: none"> • Access to PRU by financing of a taxi for parents/carers to support events and meetings at Hampden House. 	£820
<ul style="list-style-type: none"> • Drawing and Talking therapy to help students to recognise and manage their feelings, process their experiences and increase in resilience. 	£2,128
<ul style="list-style-type: none"> • One-to-one interventions to build self-esteem and develop social interaction. 	£2,128

Plans for 2018-19

Overall, students at Hampden House who are eligible for pupil premium continue to make better progress in English and maths than the whole cohort. The strategies that are currently funded – at least in part – by the pupil premium have contributed to this success. In the light of this and the fact that the make-up of the cohort changes significantly from year to year, pupil premium funding for 2018-19 will be allocated in the same way as 2017-18, with the exception of Forest Schools, which will be provided by a newly-trained existing staff member, rather than an external provider.